

## Water Rate Proforma Analysis

Analysis is compiled from customer history records data from 7/28/2000 to 7/27/2004

#Cust	Base Only	%	#Cust	Level 1 Amount	%	#Cust	Level 2 Amount	%	#Cust	Level 3 Amount	%	#Cust	Level 4 Amount	%	#Cust	Level 5 Amount	%	Rate Table Total	% of Rev
<b>No Water</b>				Units of Water = 0				Percent of all Water 0.00%				Average Bill \$18.50							
2	\$37.00	100.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	\$37.00	5.80%
<b>Residential</b>				Units of Water = 13321				Percent of all Water 95.59%				Average Bill \$37.36							
9	\$225.00	46.33%	0	\$0.00	0.00%	0	\$0.00	0.00%	1	\$33.25	6.85%	3	\$227.42	46.83%	0	\$0.00	0.00%	\$485.67	76.10%
<b>Commercial</b>				Units of Water = 410				Percent of all Water 2.94%				Average Bill \$52.50							
2	\$105.00	100.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	\$105.00	16.45%
<b>#2</b>				Units of Water = 205				Percent of all Water 1.47%				Average Bill \$10.50							
1	\$10.50	100.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	\$10.50	1.65%
<b>Cu Ft</b>				Units of Water = 0				Percent of all Water 0.00%				Average Bill #Num!							
0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0.00	0.00%
<b>Unused</b>				Units of Water = 0				Percent of all Water 0.00%				Average Bill #Num!							
0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0.00	0.00%
<b>Unused</b>				Units of Water = 0				Percent of all Water 0.00%				Average Bill #Num!							
0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0.00	0.00%
<b>Unused</b>				Units of Water = 0				Percent of all Water 0.00%				Average Bill #Num!							
0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0.00	0.00%
<b>Unused</b>				Units of Water = 0				Percent of all Water 0.00%				Average Bill #Num!							
0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0.00	0.00%

Total Proforma Water Units Billed 13936

Total Proforma Revenue (All Tables

\$638.17

*Note: Each Rate Level includes a Base Rate if applicable*

# *1 Water Company*

## Proforma Rate Tables

<i>Tbl #</i>	<i>Description</i>	<i>Base Rate</i>	<i>Level 1</i>	<i>Level 1 Rate</i>	<i>Level 2</i>	<i>Level 2 Rate</i>	<i>Level 3</i>	<i>Level 3 Rate</i>	<i>Level 4</i>	<i>Level 4 Rate</i>	<i>Level 5</i>	<i>Level 5 Rate</i>
1	No Water	\$18.50	0	\$0.000	0	\$0.000	0	\$0.000	0	\$0.000	0	\$0.000
2	Residential	\$25.00	600	\$1.000	800	\$1.250	1000	\$1.500	1500	\$2.000	0	\$0.000
3	Commercial	\$52.50	500	\$1.000	800	\$1.500	1200	\$2.000	0	\$0.000	0	\$0.000
4	#2	\$10.50	1000	\$0.550	2000	\$0.500	3000	\$0.350	5000	\$0.250	0	\$0.000
5	Cu Ft	\$17.00	1000	\$1.000	10000	\$2.000	0	\$0.000	0	\$0.000	0	\$0.000
6	Unused	\$0.00	0	\$0.000	0	\$0.000	0	\$0.000	0	\$0.000	0	\$0.000
7	Unused	\$0.00	0	\$0.000	0	\$0.000	0	\$0.000	0	\$0.000	0	\$0.000
8	Unused	\$0.00	0	\$0.000	0	\$0.000	0	\$0.000	0	\$0.000	0	\$0.000
9	Unused	\$0.00	0	\$0.000	0	\$0.000	0	\$0.000	0	\$0.000	0	\$0.000
10	Unused	\$0.00	0	\$0.000	0	\$0.000	0	\$0.000	0	\$0.000	0	\$0.000

*Note: Rates are expressed in \$'s per 100 units.*

*Tuesday, July 27, 2004*